A RESOLUTION OF FORSYTH COUNTY, GEORGIA ADOPTING A SCHEDULE OF CRITERIA UNDER THE FORSYTH COUNTY ECONOMIC DEVELOPMENT ORDINANCE

WHEREAS, the Constitution of the State of Georgia, approved by the voters of the State in November 1982, and effective July 1, 1983, provides in Article IX, Section II, Paragraph I thereof, that the governing authority of a county may adopt clearly reasonable ordinances, resolutions, and regulations;

WHEREAS, the Forsyth County Economic Development Ordinance contemplates that the County Board of Commissioners ("Board") will adopt a Schedule of Criteria governing eligibility for County-provided development incentives and inducements; and

WHEREAS, the Board desires to adopt a Schedule of Criteria in order to foster greater consistency and transparency in the award of such incentives and inducements;

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of Forsyth County that:

- 1. The Target Industry Inducement Schedule of Criteria, attached hereto as Exhibit A, is hereby approved.
- 2. Any inconsistent resolutions and policies of the County are superseded.
- 3. This Resolution shall be effective on the date of adoption.

SO APPROVED this 18th day of April , 2019.

[SIGNATURES CONTAINED ON THE FOLLOWING PAGE]

FORSYTH COUNTY BOARD OF COMMISSIONERS:

Laura Semanson, Chairman

Cindy Jones Mills, Vice Chairman

Dennis T. Brown, Secretary

Molly Cooper, Member

Todd Levent, Member

Attest:

Rhonda Hansard, Clerk to the Board

[COUNTY SEAL]

EXHIBIT A





Target Industry Inducement Schedule of Criteria

The Forsyth County Board of Commissioners establishes the following Target Industries and minimum criteria guidelines for inducement eligibility to accompany the Forsyth County Economic Development Ordinance, To be presumed eligible for inducements, a project must qualify as a Target Industry and satisfy a minimum of two out of three criteria for eligibility. Projects that do not satisfy these guidelines are presumed incligible—however, nothing herein shall limit the County Manager's discretion in approving inducement offers to exceptional projects that do not strictly meet the guidelines. All inducement agreements are subject to ratification by the Forsyth County Board of Commissioners.

Target Industry: Data Services								
Key Focus Areas by NAICS Code	Description	aQ 2018 Establishments*	aci 2018 Total Average Employment		Criteria #1: Minimum New Jobs Created	Criteria #2: Average Annual Wage	Criteria #3: Net Present Value	
5182	Data Processing, Hosting and Related Services	17	45	\$90,220.00	15	\$103,753	\$175,000	
5182101	Data Processing and Hosting	17	45	\$90,220.00		7		
5415	Computer Systems Design & Related Services	399	1759	\$97,916.00	15	\$112,603	\$175,000	
541511*	Custom Computer Programming Services	127	684	\$104,624.00			-	
542512*	Computer Systems Design Services	263	1066	593,340.00				
541513!	Computer Facilities Management Services	Confidential	Confidential	Confidential				
541519*	Other Computer Related Services	7	8	\$136,084.00				

Target Industry: E-Commerce/Distribution									
Key Focus Areas by NAICS Code	Description	3Q 2018 Establishments*	SQ 2018 Average Employment	3Q 2018 Average Annual Wago**	Criteria #1: Minimum New Jobs Created	Criteria #2: Average Annual Wage	Criteria #3: Net Present Value		
4251	Wholesale Electronic Markets and Agents and Brokers	215	866	\$92,768.00	25	\$106,683	\$175,000		
425120*	Wholesale Trade Agents and Brokers	205	722	\$88,244.00					
4541	Electronic Shopping and Mail-Order Houses	37	171	\$50,232.00	25	\$57,767	\$175,000		
454110*	Electronic Shopping and Mail-Order Houses	37	171	\$50,232.00					
4841	General Freight Trucking	28	144	\$46,748.00	25	\$53,760	\$175,000		
484121*	General Freight Trucking, Long-Distance, Truckload	18	130	\$48,454.00	2				

Target Industry: Advanced Manufacturing									
Key Focus Areas by NAICS Code	Description .	SQ 2018 Establishments*	30 2018 Average Employment*	Average Annual Wages**	Criteria #1: Minimum New Jobs Created	Criteria #2; Average Annual Wage	Criteria #3: Net Present Value		
3339	Other General Purpose Machinery Manufacturing	7	91	\$61,360.00	25	\$70,564	\$175,000		
333999*	Misc. General Purpose Machinery Manufacturing	2	Confidential	Confidential		2			
3328	Coating, Engraving, Heat Treating, and Allied Activities	6	21	\$46,176,00	25	\$53,102	\$175,000		
332#12*	Metal Coating and Engraving for Manufacturing	6	21	\$46,176.00					
3359	Other Electrical Equipment and Component Manufacturing	66	4247	\$60,268.00	25	\$69,308	\$175,000		
335911*	Storage Battery Manufacturing	NA	NA	NA					
3254	Pharmaceutical and Medicine Manufacturing	103	3595	\$91,416.00	25	\$105,128	\$175,000		
325412*	Pharmaceutical Preparation Manufacturing	NA	NA	NA		(SE)			

Target Industry: Technology and R&D									
Key Focus Areas by NAICS Code	Description	3Q 2018 Establishments*	godapakus es, yanasala ad 5010	3Q 2018 Average Annual Wage**	Criteria #1: Minimum New Jobs Created	Criteria #2: Average Annual Wage	Criteria #3: Net Present Value		
5112	Software Publishers	31	199	5141,648.00	15	\$162,895	\$100,000		
511210*	Software Publishers	31	199	\$141,648.00			ii.		
3391	Medical Equipment and Supplies Manufacturing	11	230	537,076.00	15	\$42,637	\$100,000		
339112*	Surgical and Medical Instrument Manufacturing	3	49	539,052.00					
5417	Scientific Research and Development Services	10	49	\$149,656.00	15	\$172,104	\$100,000		
5417151	Research and Development in Engineering	ő		\$116,396.00					
541714*	Research and Development in Blotechnology	3	Confidential	Confidential					

Target Industry: Professional Services & HQs								
Key Focus Areas by NAICS Code	Description	AQ 2018 Establishments	3Q 2018 Average Employment*	Average Annual Wage**	Criteria #1: Minimum New Jobs Created	Criteria #2: Average Annual Wage	Criteria #3: Net Present Value	
5411	Legal Services	95	324	\$64,584.00	15	\$74,272	\$100,000	
541110*	Offices of Lawyers	85	309	\$64,428.00				
5412	Accounting, Tax Preparation, Bookkeeping, and Payroll Services	99	335	\$44,668.00	15	\$51,368	\$100,000	
541211*	Offices of Certified Public Accountants	38:	125	542,276.00				
5414	Specialized Design Services	39	91	\$47,164,00	15	\$54,239	\$100,000	
541430*	Graphic Design Services	16	55	\$49,244,00				
5416	Management, Scientific, and Technical Consulting Services	231	821	\$70,148.00	15	\$80,670	\$100,000	
541611*	Management Consulting Services	102	193	\$73,268.00				
541620*	Environmental Consulting Services	5	43	\$61,256.00				
5511	Management of Companies and Enterprises	24	403	\$173,576.00	15	\$199,612	\$100,000	
551114*	Corporate, Subsidiary, and Regional Offices	19	400	\$173,992.00				
5611	Office Administrative Services	24	519	\$60,528.00	15	\$69,607	\$100,000	
561110*	Office Administrative Services	24	519	\$60,528.00				

Target Industry: Healthcare								
Key Focus Areas by NAICS Code	Description	aci 2018 Extablishments*	SQ 2018 Average Employment	Average Annual Waga**	Criteria #1: Minimum New Jobs Created	Criteria #2: Average Annual Wage	Criteria #3: Net Present Value	
6221	General Medical and Surgical Hospitals	372	179985	\$57,928.00	25	\$66,617	\$175,000	
622110*	General Medical and Surgical Hospitals	2	Confidential	Confidential				
6215	Medical and Diagnostic Laboratories	17	274	\$61,932.00	25	\$71,222	\$175,000	
621521*	Medical Laboratories	17	274	\$61,937.00				
3391	Medical Equipment and Supplies Manufacturing	11	230	\$37,076.00	25	\$42,637	\$175,000	
339116*	Dental Laboratories	6	Confidential	Confidential				
6214	Outpatient Care Centers	21	314	\$42,536.00	125	\$48,916	\$175,000	
621498*	Miscellaneous Outpatient Care Centers	5	116	\$49,660.00				

*NAICS Codes identified in Economic Development Strategic Plan dated Occember 2018

**Georgia Department of Labor, Workforce, Statistics & Economic Research, Quarterly Census of Employment Wages Program, Forsyth County Data (except where hatched),

Third Quarter of 2018. This information to be updated on an annual basis.

Georgia Department of Labor, Workforce, Statistics & Economic Research, Quarterly Census of Employment Wages Program, State of Georgia Data, Third Quarter of 2018. This information to be updated on an annual basis.