

## **Splost Round VI - 2007**

Following are items chosen by The Mayor and Council for funding consideration via SPOST 6.

### **1. Parking Deck @ Maple Street and Castleberry Road -**

Using the formula provided by Northside Hospital from their recent projects, the following estimation is made: 1,000 parking places @ \$15,000.00 per space or \$15,000,000.00

### **2. Second Phase Aquatics Center -**

Estimated cost: \$8,000,000.00

### **3. Mary Alice Park/Highway 9 Intersection -**

This is for utility relocation and right of-way acquisition.

Estimated cost: \$3,500,000.00

### **4. Kelly Mill Road -**

Three-lane the road from Ga. 20 to the city's limits approximately .8 miles. This include utility relocation, right-of way acquisition and road construction.

Estimated cost: \$6,000,000.00

### **5. Sanders Road**

4-lane the road and re-design road from Mary Alice Park Road to Buford Dam Road and also include bike paths.

Estimated Cost: \$3,000,000.00

### **6. Expand and re-develop City Park.**

Estimated cost: \$7,000,000.00

### **7. Highway 9 South Sidewalk from Rest Haven on Highway 9, South to Veterans Memorial Blvd.**

Estimated Cost: \$ 1,250,000.00

### **8. Highway 9, North**

With DOT's proposal to widen and improve the road from the town square to the City's Limits a distance of approximately 2 miles, the City's cost would include utility relocation, right of way acquisition, traffic light @ Elm and 9 North, DOT to do road construction. Estimated cost is: \$1,750,000.00.

# SPLOST VI PRIORITY B1 PROJECTS

	TOTAL NEW ROADS \$	PRIORITY B1 FUNDING AMOUNT
<b>NEW ROADS</b>		
<b>MAJOR ROAD WIDENINGS</b>		
Pilgrim Mill Road		500,000
Bethelview Road		1,000,000
Union Hill Road/Multifinax Road		13,500,000
Contingencies		7,630,000
	<b>22,630,000</b>	
<b>PAVEMENT WIDENING/RECLAMATION</b>		
Caney Road		290,000
Daves Creek Road		310,000
Holbrook Road		310,000
John Burruss Road		820,000
Jot-em-down Road		2,600,000
Majors Road		300,000
Mayfield Drive		290,000
Spot Road		450,000
Stoney Point Road		480,000
		<b>5,850,000</b>
<b>INTERSECTIONS</b>		
<b>SIDEWALKS</b>		
Melody Mizer Lane		220,000
		<b>220,000</b>
<b>TOTAL SPLOST VI PRIORITY B1 PROJECTS \$ 28,700,000</b>		

	TOTAL MAJOR ROAD WIDENINGS	TOTAL INTERSECTIONS
<b>Widening Existing Lanes &amp; Resurfacing</b>		
City Limits to Freedom Parkway (Engineering & Design)		
Drew Road Intersection Improvement Construction		
McFarland Parkway to SR 9 (Construction)		
Utility/Construction/Right of Way		
	<b>22,630,000</b>	
<b>Safety and/or Operational Upgrades</b>		
Old Alpharetta to Brookwood Road		
Old Atlanta to Trammel Road		
Dr. Bramblett to Hurt Bridge Road		
SR 369 to Karr Road		
SR 306 to Hopewell Road		
SR 371 to Castleberry Road		
SR 306 to Jot-em-down Road		
SR 9 to DR. Bramblett Road		
SR 141 to Shiloh Road East		
		<b>5,850,000</b>

